

**LESI**  
**Schedule of Expenses**  
**For the Eight Months Ending August 31, 2009**

	08/31/09 Curr Month	2009 YTD Actual	2009 Budget	Amount Budget Over/(Under) Actual
<b>COMMITTEES</b>				
Education	645	11,575	75,000	(63,425)
Endowment Projects	0	0	70,000	(70,000)
European	0	0	2,500	(2,500)
LESIAC/External Relations	0	2,817	20,000	(17,183)
Chemicals	0	0	7,500	(7,500)
Life Sciences	0	0	20,000	(20,000)
Meetings	1,710	6,558	15,000	(8,442)
Pan Asian	0	0	10,000	(10,000)
Patent/Technology	0	0	2,000	(2,000)
Automotive	0	0	0	0
Copyright	0	0	2,000	(2,000)
IT&E Commerce	0	0	2,000	(2,000)
Trademarks Committee	0	0	0	0
Dispute Resolution	0	0	0	0
Consultants	0	0	0	0
Americas	0	0	10,000	(10,000)
Membership	0	0	2,000	(2,000)
Professional Certification	0	0	0	0
Communications	0	0	0	0
<b>TOTAL COMMITTEES</b>	<b>2,355</b>	<b>20,950</b>	<b>238,000</b>	<b>(217,050)</b>
<b>COMMUNICATIONS</b>				
Website Development	0	8,124	7,200	924
Website Hosting	0	1,200	2,400	(1,200)
Website Maintenance	0	3,816	0	3,816
Website Expense	0	2,008	0	2,008
Website Editor	0	0	30,000	(30,000)
Website Editor Expense	0	0	0	0
Website Upgrade	0	0	12,000	(12,000)
Trade Show Booth	0	0	0	0
PR Firm Contract	0	0	10,000	(10,000)
Publication Coordinator	0	0	0	0
<b>TOTAL COMMUNICATIONS</b>	<b>0</b>	<b>15,148</b>	<b>61,600</b>	<b>(46,452)</b>
<b>DELEGATES AND BOARD MEETINGS</b>				
Other Planning Meetings	0	0	5,000	(5,000)
Manila/Chicago	3,884	12,782	70,000	(57,218)
New Delhi/Tokyo	(1,977)	27,935	30,000	(2,065)
San Francisco/Amsterdam	5,000	5,000	70,000	(65,000)
<b>TOTAL DELEGATES AND BOARD MEETINGS</b>	<b>6,907</b>	<b>45,717</b>	<b>175,000</b>	<b>(129,283)</b>

	08/31/09 Curr Month	2009 YTD Actual	2009 Budget	Amount Budget Over/(Under) Actual
<b>DIRECTORS</b>				
<b>BOARD</b>				
Counsel #1	0	7,934	11,000	(3,066)
Counsel #2	0	0	11,000	(11,000)
Past President	0	0	11,000	(11,000)
President	2,965	11,000	11,000	0
President Elect	283	283	11,000	(10,717)
Secretary	0	1,299	11,000	(9,701)
Treasurer	0	6,188	11,000	(4,812)
Vice President #1	0	5,900	11,000	(5,100)
Vice President #2	400	1,200	11,000	(9,800)
Vice President #3	400	10,554	11,000	(446)
Vice President #4	0	0	11,000	(11,000)
<b>Total Board</b>	<b>4,048</b>	<b>44,357</b>	<b>121,000</b>	<b>(76,643)</b>
<b>SOCIETY VISITS</b>	<b>9,835</b>	<b>9,835</b>	<b>30,000</b>	<b>(20,165)</b>
<b>SPECIAL PROJECTS/REPRESENTATIONS:</b>				
Past President Allowance	0	0	3,000	(3,000)
President Allowance	5,445	5,445	14,000	(8,555)
President Elect Allowance	0	0	6,000	(6,000)
Secretary Allowance	0	0	2,000	(2,000)
Treasurer Allowance	0	0	2,000	(2,000)
Vice President Allowance	0	0	4,000	(4,000)
Special Projects	0	0	0	0
<b>Total Special Projects/Represent:</b>	<b>5,445</b>	<b>5,445</b>	<b>31,000</b>	<b>(25,555)</b>
<b>TOTAL DIRECTORS</b>	<b>19,328</b>	<b>59,637</b>	<b>182,000</b>	<b>(122,363)</b>
<b>GENERAL AND ADMINISTRATIVE</b>				
Accounting and Audit Fees	0	9,640	30,000	(20,360)
Consultant Staff Fee	50,394	50,394	0	50,394
Consultant Benefit	0	0	0	0
Consultant Expenses	120	2,332	0	2,332
Bank Service Charges	1,007	4,035	5,000	(965)
Office Supplies and Expense	376	3,910	5,000	(1,090)
Insurance	0	8,305	9,500	(1,195)
Legal	378	719	1,000	(281)
LES (USA/Canada) Office Support	0	0	5,000	(5,000)
IPC Dues	0	900	1,000	(100)
Taxes	0	7,681	500	7,181
Trademarks	0	0	15,000	(15,000)
Flags/Awards	0	0	5,000	(5,000)
LESI Employee	0	0	65,000	(65,000)
Employee benefits & expenses	1,917	2,542	35,000	(32,458)
Miscellaneous	50	5,783	5,000	783
Other Professional Fees	0	0	0	0
<b>TOTAL GENERAL AND ADMINISTRATIVE</b>	<b>54,242</b>	<b>96,241</b>	<b>182,000</b>	<b>(85,759)</b>

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<b>PUBLICATIONS</b>				
Annual Report	0	2,245	2,000	245
Brochures	0	0	500	(500)
Directory	0	0	55,000	(55,000)
Directory Shipping	0	0	12,000	(12,000)
les Nouvelles Expenses	0	8,625	0	8,625
les Nouvelles Editor	0	17,000	35,000	(18,000)
les Nouvelles Editor Expense	0	3,565	7,500	(3,935)
les Nouvelles DVD	0	0	2,500	(2,500)
les Nouvelles USA/Canada support	0	0	2,500	(2,500)
les Nouvelles Publication Expense	8,625	61,933	110,000	(48,067)
les Nouvelles Shipping	380	60,392	90,000	(29,608)
<b>TOTAL PUBLICATIONS</b>	<b>9,005</b>	<b>153,760</b>	<b>317,000</b>	<b>(163,240)</b>
<b>ENDOWMENT PROJECTS</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>(70,000)</b>
<b>TOTAL EXPENSES</b>	<b>91,837</b>	<b>391,454</b>	<b>1,155,600</b>	<b>(764,146)</b>