

LESI
Schedule of Expenses
For the Four Months Ending April 30, 2009

	04/30/09 Curr Month	2009 YTD Actual	2009 Budget	Amount Budget Over/(Under) Actual
COMMITTEES				
Education	0	10,389	75,000	(75,000)
Endowment Projects	0	0	70,000	(70,000)
European	0	0	2,500	(2,500)
LESIAC/External Relations	948	1,494	20,000	(19,052)
Chemicals	0	0	7,500	(7,500)
Life Sciences	0	0	20,000	(20,000)
Meetings	0	0	15,000	(15,000)
Pan Asian	0	0	10,000	(10,000)
Patent/Technology	0	0	2,000	(2,000)
Automotive	0	0	0	0
Copyright	0	0	2,000	(2,000)
IT&E Commerce	0	0	2,000	(2,000)
Trademarks Committee	0	0	0	0
Dispute Resolution	0	0	0	0
Consultants	0	0	0	0
Americas	0	0	10,000	(10,000)
Membership	0	0	2,000	(2,000)
Professional Certification	0	0	0	0
TOTAL COMMITTEES	948	11,883	238,000	(237,052)
COMMUNICATIONS				
Website Development	0	2,124	7,200	(7,200)
Website Hosting	600	600	2,400	(1,800)
Website Maintenance	1,608	3,816	0	1,608
Website Expense	400	400	0	400
Website Editor	0	0	30,000	(30,000)
Website Editor Expense	0	0	0	0
Website Upgrade	0	0	12,000	(12,000)
Trade Show Booth	0	0	0	0
PR Firm Contract	0	0	10,000	(10,000)
Publication Coordinator	0	0	0	0
TOTAL COMMUNICATIONS	2,608	6,940	61,600	(58,992)
DELEGATES AND BOARD MEETINGS				
Other Planning Meetings	0	0	5,000	(5,000)
Manila/Chicago	2,500	5,509	70,000	(67,500)
New Delhi/Tokyo	3,749	29,522	30,000	(26,251)
San Francisco/Amsterdam	0	0	70,000	(70,000)
TOTAL DELEGATES AND BOARD MEETINGS	6,249	35,031	175,000	(168,751)

	04/30/09 Curr Month	2009 YTD Actual	2009 Budget	Amount Budget Over/(Under) Actual
DIRECTORS				
BOARD				
Counsel #1	0	2,876	11,000	(11,000)
Counsel #2	0	0	11,000	(11,000)
Past President	0	0	11,000	(11,000)
President	1,886	2,386	11,000	(9,114)
President Elect	0	0	11,000	(11,000)
Secretary	0	899	11,000	(11,000)
Treasurer	5,890	5,890	11,000	(5,110)
Vice President #1	400	400	11,000	(10,600)
Vice President #2	400	400	11,000	(10,600)
Vice President #3	5,551	5,551	11,000	(5,449)
Vice President #4	0	0	11,000	(11,000)
Total Board	14,126	18,401	121,000	(106,874)
SOCIETY VISITS	0	0	30,000	(30,000)
SPECIAL PROJECTS/REPRESENTATIONS:				
Past President Allowance	0	0	3,000	(3,000)
President Allowance	0	0	14,000	(14,000)
President Elect Allowance	0	0	6,000	(6,000)
Secretary Allowance	0	0	2,000	(2,000)
Treasurer Allowance	0	0	2,000	(2,000)
Vice President Allowance	0	0	4,000	(4,000)
Special Projects	0	0	0	0
Total Special Projects/Represent:	0	0	31,000	(31,000)
TOTAL DIRECTORS	14,126	18,401	182,000	(167,874)
GENERAL AND ADMINISTRATIVE				
Accounting and Audit Fees	4,140	4,140	30,000	(25,860)
Consultant Staff Fee	0	0	0	0
Consultant Benefit	0	0	0	0
Consultant Expenses	506	2,462	0	506
Bank Service Charges	231	1,450	5,000	(4,769)
Office Supplies and Expense	0	692	5,000	(5,000)
Insurance	5,500	8,305	9,500	(4,000)
Legal	0	341	1,000	(1,000)
LES (USA/Canada) Office Support	0	0	5,000	(5,000)
IPC Dues	0	0	1,000	(1,000)
Taxes	7,500	7,681	500	7,000
Trademarks	0	0	15,000	(15,000)
Flags/Awards	0	0	5,000	(5,000)
LESI Employee	0	0	65,000	(65,000)
Employee benefits & expenses	0	0	35,000	(35,000)
Miscellaneous	0	836	5,000	(5,000)
Other Professional Fees	0	0	0	0
TOTAL GENERAL AND ADMINISTRATIVE	17,878	25,908	182,000	(164,122)

	04/30/09 Curr Month	2009 YTD Actual	2009 Budget	Amount Budget Over/(Under) Actual
PUBLICATIONS				
Annual Report	0	0	2,000	(2,000)
Brochures	0	0	500	(500)
Directory	0	0	55,000	(55,000)
Directory Shipping	0	0	12,000	(12,000)
les Nouvelles Expenses	0	8,625	0	0
les Nouvelles Editor	8,500	8,500	35,000	(26,500)
les Nouvelles Editor Expense	128	128	7,500	(7,372)
les Nouvelles DVD	0	0	2,500	(2,500)
les Nouvelles USA/Canada support	0	0	2,500	(2,500)
les Nouvelles Publication Expense	0	22,007	110,000	(110,000)
les Nouvelles Shipping	0	20,667	90,000	(90,000)
TOTAL PUBLICATIONS	8,628	59,926	317,000	(308,372)
ENDOWMENT PROJECTS	0	0	70,000	(70,000)
TOTAL EXPENSES	50,437	158,089	1,155,600	(1,105,163)